

Glenrock Housing Authority (Barber Appts)

FY 24 Budget Request

May 15, 2023

<i>20 units</i>		
Project	FY 24 Request	FY 24 Final
Electrical Survey	\$ 4,500.00	\$ 4,500.00
Soft Starter for Elevator Start-up Surge	\$ 21,000.00	\$ 21,000.00
Generator? (need based on elec survey)	\$ 85,000.00	\$ 85,000.00
Glass Patio Doors and Windows - all	\$ 450,000.00	\$ 450,000.00
Remove & Replace 9 bath/shower combos	\$ 54,000.00	\$ 54,000.00
Replace 70 (or so) vent caps	\$ 18,000.00	\$ 18,000.00
Replace water heater (& add storage tank)	\$ 60,000.00	\$ 60,000.00
Replace 11 old refrigs (safety issue)	\$ 9,625.00	\$ 9,625.00
Sub Total	\$ 702,125.00	\$ 702,125.00
rounding	\$ 875.00	\$ 875.00
Grand Total	\$ 703,000.00	\$ 703,000.00

Notes: Generator need will be based on electrical survey, may not be needed; frigs-one was removed and they found wiring was a potential fire hazard; if budget needs to be cut, patio doors and windows should have the west side done first as the wind hits them more.