

Converse County Senior Housing Riverside #1

FY 24 Budget Request

May 15, 2023

<u>24 units</u>		
Project	FY 24 Request	FY 24 Final
Fire Alarm Panel	\$ 80,000.00	\$ 80,000.00
Fire Suppression System	\$ 150,000.00	\$ 150,000.00
Cabinet Heating/Cooling Units	\$ 100,000.00	\$ 100,000.00
Siding	\$ 200,000.00	\$ 200,000.00
Flooring	\$ 65,000.00	\$ 65,000.00
Maintenance Shop ( <i>defer until FY 25</i> )	\$ 140,000.00	\$ -
Sub Total	\$ 735,000.00	\$ 595,000.00

The maintenance shop was a dream, really not critical. They will get prices as we thought a commercial storage shed with concrete floor would work, around \$50,000. 5/18/23: They are not doing the shop this year, will defer until FY 25. There is a total of 18 cabinet heating/cooling units with one building having slightly more.